

# 2018 Annual Report

## USO OF MISSOURI, INC.

Statement of Activities  
Year Ended December 31, 2018

### PUBLIC SUPPORT AND REVENUES

Contributions	\$1,357,861
Donated services and materials	
Occupancy	\$563,991
Food	\$772,014
Other	\$195,933
Fundraising events	\$350,636
Loss on Disposal of Property/Equipment	\$ -----
Gain on Investment, net	<u>\$(272,006)</u>
Total revenues & other support	<u>\$2,968,429</u>

### EXPENSES

Program services	\$2,561,795
Supporting services	
Fundraising	\$368,686
Management and general	<u>\$252,653</u>
Total expenses	<u>\$3,183,134</u>
Change in net assets	\$(214,705)

**NET ASSESTS**—January 1, 2017 **\$5,009,884**

**NET ASSESTS**—December 31, 2017 **\$4,795,179**

*\*The USO of Missouri, Inc. operates on a calendar year basis.*

