



2017 ANNUAL REPORT

Missouri



USO OF MISSOURI, INC.

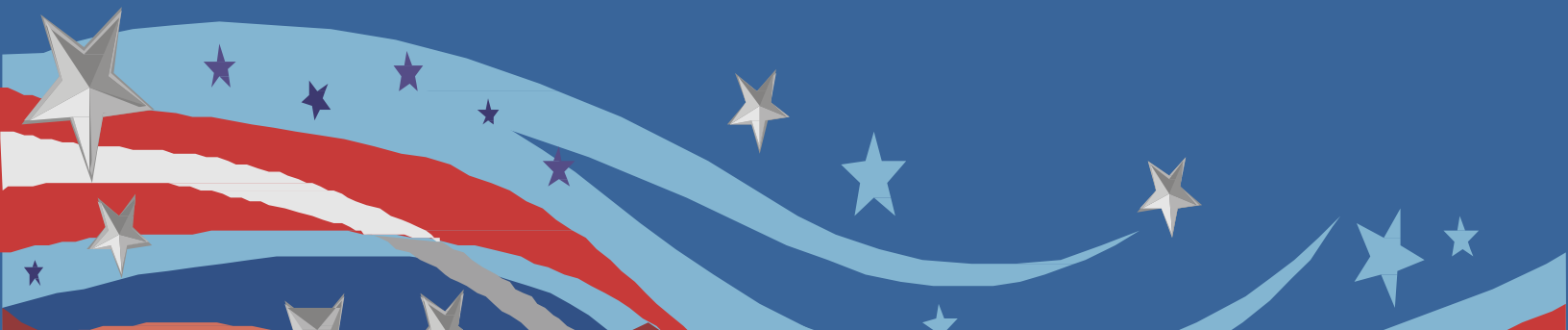
is a private, non-profit organization, whose mission is to strengthen our military by keeping them Connected to Home, Family and Country during their military service.

About the USO of Missouri, Inc.

- The James S. McDonnell USO, located on the lower level of Terminal 1 at Lambert-St. Louis International Airport, was established in 1981 and named for James S. McDonnell, founder of McDonnell Aircraft.
- Since 1981, over 5.4 million traveling military and their families have benefited from the services provided by the USO of Missouri, Inc.
- The Mobile USO unit program was added to the outreach efforts in 2005. The units travel throughout Missouri and the Illinois counties of Madison, Monroe, Jersey and St. Clair to take the services and the USO spirit straight to the troops.
- In mid 2006, the 18,000 sq ft. Ft. Leonard Wood USO was added to the services lines of the USO of Missouri.
- The Terminal 2 Satellite facility, located on the lower level of Terminal 2 at Lambert-St. Louis International Airport, was established in 2007 and made possible by the generosity of the Joan and Vern Wendt family.
- The USO of Missouri provides services and smiles to more than 275,000 military personnel and their families annually.
- The USO of Missouri and all outreach functions are governed by a board of directors and funded solely by the generosity of our donors.

USO Programs & Services

- The USO hosted Military Appreciation Day at the St. Louis Zoo serving over 800 military members and their families.
- The USO hosted quarterly Family Game Nights at Fort Leonard Wood serving over 2,500 military members and their families.
- The USO provided over 2,000 Thanksgiving Baskets to military families.
- The USO hosted it's Annual Santa's Express children's event serving over 1,200 military members and their families.
- The USO hosted Holiday Block Leave for over 4,500 military members traveling home for the holidays.
- The USO provided over 300 Holiday Goodie Bags for military members not traveling home for the holidays at Fort Leonard Wood.



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Statement of Activities

Year Ended December 31, 2017

PUBLIC SUPPORT AND REVENUES

Contributions	\$1,250,297
Donated services and materials	
Occupancy	\$596,728
Food	\$630,205
Other	\$137,116
Fundraising events	\$336,748
Loss on Disposal of Property/Equipment	\$ -2,630
Gain on Investment, net	<u>\$336,128</u>
Total revenues & other support	<u>\$3,284,592</u>

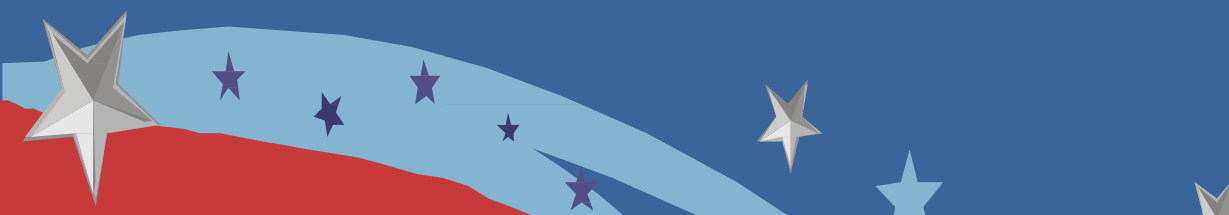
EXPENSES

Program services	\$2,343,628
Supporting services	
Fundraising	\$311,432
Management and general	<u>\$246,303</u>
Total expenses	<u>\$2,901,363</u>
Change in net assets	\$383,229

NET ASSESTS—January 1, 2017 **\$4,626,655**

NET ASSESTS—December 31, 2017 **\$5,009,884**

**The USO of Missouri, Inc. operates on a calendar year basis.*



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USO OF MISSOURI, INC.

BOARD EXECUTIVES

Chairman – Greg Mollett
President – Paul Marshall
1st VP – Tony Vermillion
2nd VP – Obie Jones
Treasurer – Tim Crawford
Secretary – Karl Lund
Gen. Counsel – Daniel Harlan

BOARD DIRECTORS

Mark Bass
Ron Capek
John Garrett
Judi Keith
Mark Lear
David Malone
Jerry Middleton
Karen Pierre
Bob Phillips
Bryan Scott
David Waltrip

HONORARY LIFE MEMBERS

James Erlinger
Leonard Griggs, Jr.
Rita Hardy (deceased)
Dennis Jones
(deceased)
Robert Mueller
Stan Musial (deceased)
Rocky Sickmann
Stuart Symington
Louis Tiemann
(deceased)
Bob Truetken (deceased)
JohnTucker
(deceased)
Joan Wendt
Will Willert

