



2016 ANNUAL REPORT

Missouri



USO OF MISSOURI, INC.

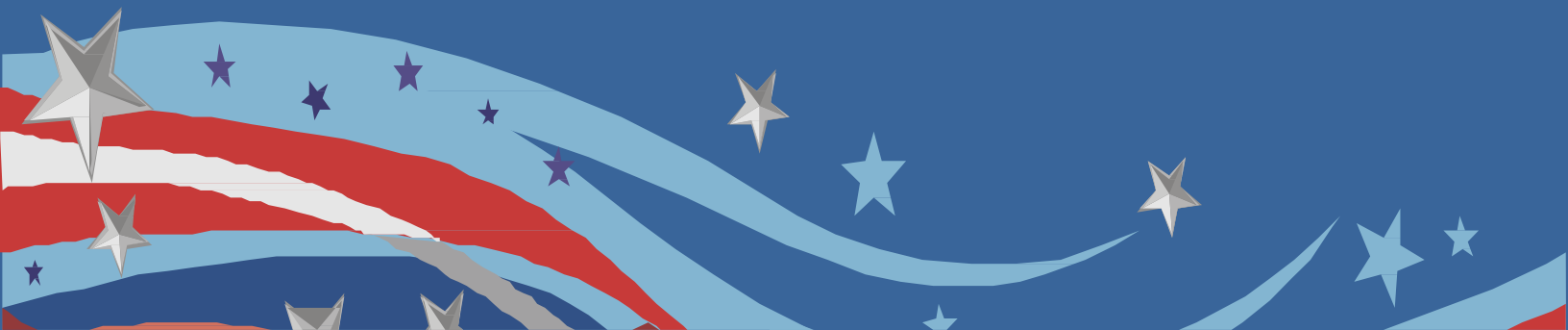
is a private, non-profit organization, whose mission is to strengthen our military by keeping them Connected to Home, Family and Country during their military service.

About the USO of Missouri, Inc.

- The **James S. McDonnell USO**, located on the lower level of Terminal 1 at Lambert-St. Louis International Airport, was established in 1981 and named for James S. McDonnell, founder of McDonnell Aircraft.
- Since 1981, over 5.4 million traveling military and their families have benefited from the services provided by the USO of Missouri, Inc.
- The **Mobile USO unit program** was added to the outreach efforts in 2005. The units travel throughout Missouri and the Illinois counties of Madison, Monroe, Jersey and St. Clair to take the services and the USO spirit straight to the troops.
- In mid 2006, the 18,000 sq ft. **Ft. Leonard Wood USO** was added to the services lines of the USO of Missouri.
- The **Terminal 2 Satellite facility**, located on the lower level of Terminal 2 at Lambert-St. Louis International Airport, was established in 2007 and made possible by the generosity of the Joan and Vern Wendt family.
- The USO of Missouri provides services and smiles to more than 275,000 military personnel and their families annually.
- The USO of Missouri and all outreach functions are governed by a board of directors and funded solely by the generosity of our donors.

USO Programs & Services

- The USO hosted **Military Appreciation Day** at the St. Louis Zoo serving over 800 military members and their families.
- The USO hosted quarterly **Family Game Nights** at Fort Leonard Wood serving over 2,500 military members and their families.
- The USO provided over 2,000 **Thanksgiving Baskets** to military families.
- The USO hosted it's **Annual Santa's Express** children's event serving over 1,200 military members and their families.
- The USO hosted **Holiday Block Leave** for over 4,500 military members traveling home for the holidays.
- The USO provided over 300 **Holiday Goodie Bags** for military members not traveling home for the holidays at Fort Leonard Wood.
- The USO provided **United Through Reading** recordings for military families.



2016 Annual Report

USO OF MISSOURI, INC.

Statement of Activities

Year Ended December 31, 2016

PUBLIC SUPPORT AND REVENUES

Contributions	\$1,229,788
Donated services and materials	
Occupancy	\$654,839
Food	\$698,108
Other	\$214,875
Fundraising events	\$358,259
Loss on disposal of property & equip.	-\$453
Gain on investment, net	<u>252,431</u>
Total revenues & other support	<u>\$3,407,837</u>

EXPENSES

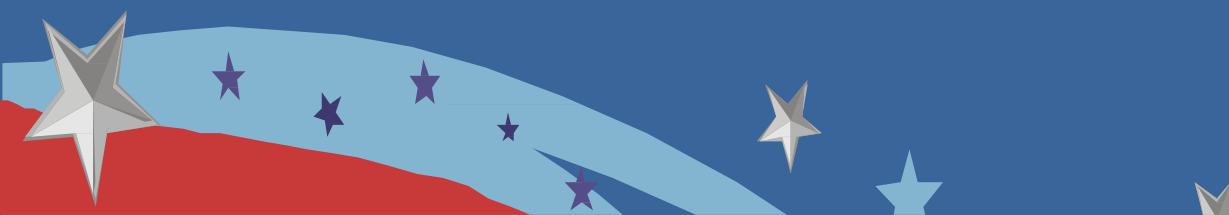
Program services	\$2,434,402
Supporting services	
Fundraising	\$412,046
Management and general	<u>\$254,940</u>
Total expenses	<u>\$3,101,388</u>

Change in net assets 306,459

NET ASSESTS—January 1, 2016 **\$4,320,196**

NET ASSESTS—December 31, 2016 **\$4,626,355**

**The USO of Missouri, Inc. operates on a calendar year basis.*



2016 Annual Report

USO OF MISSOURI, INC.

BOARD EXECUTIVES

Chairman – Mark Lear
President – Greg Mollett
1st VP – Paul Marshall
2nd VP – Tony Vermillion
Treasurer – Mark Bass
Secretary – Judi Keith
Gen. Counsel – David Waltrip

BOARD DIRECTORS

Jamie Allman
Betsey Bruce
Jim Bruchas
Ronald Capek
Michael Donnelly
Carter Dunkin
Cottrell Fox
Obie Jones
Matt Koke
Kathleen Kroupa
David Malone
Jerry Middleton
Karen Pierre
Tom Rice
Bryan Scott
Jack Senneff

HONORARY LIFE MEMBERS

James Erlinger
Leonard Griggs, Jr.
Rita Hardy (deceased
2016)
Dennis Jones
Robert Mueller
Stan Musial (deceased 2013)
Rocky Sickmann
Stuart Symington
Louis Tiemann
Bob Truetken (deceased 2011)
John Tucker
Joan Wendt
Will Willert

ADVISORY BOARD

Jeff Burrows
Renee Chronister
Robert Cranston
Tim Crawford
Robert Fulstone
Joseph Green
William Greenblatt
Rhonda Hamm-Niebruegge
Dave Handel
Bryan Hartwick
Glen Larson
Mark Mantovani
Mike Nolan
Charlie Peters
Rev. Bob Phillips
Barbara Pierce
Charles T. Robertson
Mike Stewart
Hal Stone
Dave Thomas
Edward Throop
Leslie Voetter
Michael Williams
George Williams

