



OF MISSOURI, INC.

# 2014 ANNUAL REPORT



[WWW.USOMISSOURI.ORG](http://WWW.USOMISSOURI.ORG)

## USO OF MISSOURI, INC.

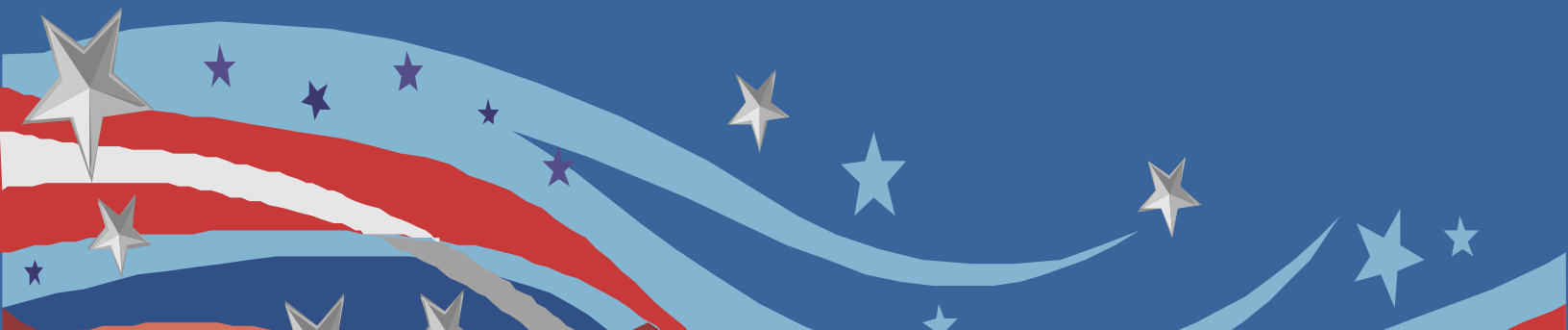
is a private, non-profit organization, whose mission is to lift the spirits of America's troops and their families .

### **About the USO of Missouri, Inc.**

- The **James S. McDonnell USO**, located on the lower level of Terminal 1 at Lambert-St. Louis International Airport, was established in 1981 and named for James S. McDonnell, founder of McDonnell Aircraft.
- Since 1981, over 5.2 million traveling military and their families have benefited from the services provided by the USO of Missouri, Inc.
- The **Dennis Jones Family Foundation Mobile USO** was added to the outreach efforts in 2005. The unit travels throughout Missouri and Illinois to take the services and the USO spirit straight to the troops.
- In mid 2006, the 18,000 sq. ft. **Ft. Leonard Wood USO** was added to the services lines of the USO of Missouri.
- The **Terminal 2 Satellite** facility, located on the lower level of Terminal 2 at Lambert-St. Louis International Airport, was established in 2007 and made possible by the generosity of the Joan and Vern Wendt family.
- The USO of Missouri provides services and smiles to more than 275,000 military personnel and their families annually.
- The USO of Missouri and all outreach functions are governed by a board of directors and funded solely by the generosity of our donors.

### **USO Programs & Services**

- The USO hosted **Military Appreciation Day** at the St. Louis Zoo serving over 500 military members and their families.
- The USO hosted monthly **Family Game Nights** at Fort Leonard Wood serving over 2,500 military members and their families.
- The USO provided over 1,600 **Thanksgiving Baskets** to military families.
- The USO hosted it's **Annual Santa's Express** children's event serving over 1,200 military members and their families.
- The USO hosted **Holiday Block Leave** for over 4,500 military members traveling home for the holidays.
- The USO provided over 300 **Holiday Goodie Bags** for military members not traveling home for the holidays at Fort Leonard Wood.
- The USO provided **United Through Reading** recordings for military families.



# 2014 Annual Report

## USO OF MISSOURI, INC.

### Statement of Activities

Year Ended December 31, 2014

#### **PUBLIC SUPPORT AND REVENUES**

Contributions	\$1,253,491
Donated services and materials	
Occupancy	\$712,63
Food	\$456,895
Other	\$311,384
Fundraising events	\$315,709
Loss on disposal of property	\$ 3,313
Investment income	<u>\$119,399</u>
Total revenues & other support	\$3,167,228

#### **EXPENSES**

Program services	\$2,215,506
Supporting services	
Fundraising	\$318,697
Management and general	<u>\$237,794</u>
Total expenses	<u>\$2,771,997</u>
Change in net assets	\$395,231

**NET ASSESTS**—January 1, 2014 **\$4,164,103**

**NET ASSESTS**—December 31, 2014 **\$4,559,334**

*\*The USO of Missouri, Inc. operates on a calendar year basis.*



# 2014 Annual Report

## USO OF MISSOURI, INC.

### BOARD EXECUTIVES

Chairman – Dave Waltrip

President – Mark Lear

1st Vice President – Greg Mollett

2nd Vice President—David Malone

Treasurer – Mark Bass

Secretary – Judi Keith

General Counsel – Greg Mollett

### BOARD DIRECTORS

Jamie Allman

Betsey Bruce

Jim Bruchas

Ronald Capek

Carter Dunkin

Cottrell Fox

Nancy Gilbride

Kathleen Kroupa

Ryan Maher

Paul Marshall

Jerry Middleton

Charlie Peters

Tom Rice

Bryan Scott

Jack Senneff

Jeff Wieringa

### HONORARY LIFE MEMBERS

James Erlinger

Leonard Griggs, Jr.

Rita Hardy

Dennis Jones

Robert Mueller

Stan Musial (deceased 01/19/2013)

Rocky Sickmann

Stuart Symington

Louis Tiemann

Bob Truetken (deceased 10/24/2011)

John Tucker

Joan Wendt

Will Willert

### ADVISORY BOARD

Mark Bass

Jeff Burrows

Renee Chronister

Robert Cranston

Tim Crawford

Pat Dillon

Tim Fitch

Robert Fulstone

Joseph Green

William Greenblatt

Rhonda Hamm-Niebruegge

Daniel Harlan

Dave Handel

Bryan Hartwick

Dave Henroid

Michele Hoeft

Karl Lund

Mark Mantovani

Mike Nolan

Rev. Bob Phillips

Barbara Pierce

Karen Pierre

Charles T. Robertson

Mike Stewart

Adam Stinn

Dave Thomas

Edward Throop

Tony Vermillion

Leslie Voetter