



OF MISSOURI, INC.

2013 ANNUAL REPORT



WWW.USOMISSOURI.ORG

USO OF MISSOURI, INC.

is a private, non-profit organization, whose mission is to lift the spirits of America's troops and their families .

About the USO of Missouri, Inc.

- The **James S. McDonnell USO**, located on the lower level of Terminal 1 at Lambert-St. Louis International Airport, was established in 1981 and named for James S. McDonnell, founder of McDonnell Aircraft.
- Since 1981, over 5.2 million traveling military and their families have benefited from the services provided by the USO of Missouri, Inc.
- The **Dennis Jones Family Foundation Mobile USO** was added to the outreach efforts in 2005. The unit travels throughout Missouri and Illinois to take the services and the USO spirit straight to the troops.
- In mid 2006, the 18,000 sq ft. **Ft. Leonard Wood USO** was added to the services lines of the USO of Missouri.
- The **Terminal 2 Satellite** facility, located on the lower level of Terminal 2 at Lambert-St. Louis International Airport, was established in 2007 and made possible by the generosity of the Joan and Vern Wendt family.
- The USO of Missouri provides services and smiles to more than 275,000 military personnel and their families annually.
- The USO of Missouri and all outreach functions are governed by a board of directors and funded solely by the generosity of our donors.

USO Programs & Services

- The USO hosted **Military Appreciation Day** at the St. Louis Zoo serving over 800 military members and their families.
- The USO hosted monthly **Family Game Nights** at Fort Leonard Wood serving over 2,500 military members and their families.
- The USO hosted the **Annual Salute to Heroes** event honoring 11 outstanding military members.
- The USO provided over 1,500 **Thanksgiving Baskets** to military families.
- The USO hosted it's **Annual Santa's Express** children's event serving over 1,300 military members and their families.
- The USO hosted **Holiday Block Leave** for over 4,500 military members traveling home for the holidays.
- The USO hosted **Holiday Movie Night** at Ft. Leonard Wood for over 400 families and provided toys to the children.
- The USO provided over 300 **Holiday Goodie Bags** for military members not traveling home for the holidays at Fort Leonard Wood.
- The USO provided **United Through Reading** recordings for military families.



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Statement of Activities

Year Ended December 31, 2013

PUBLIC SUPPORT AND REVENUES

Contributions	\$1,197,957
Donated services and materials	
Occupancy	\$734,141
Food	\$395,427
Other	\$408,255
Fundraising events	\$336,913
Investment income	<u>\$164,680</u>
Total revenues & other support	<u>\$3,237,373</u>

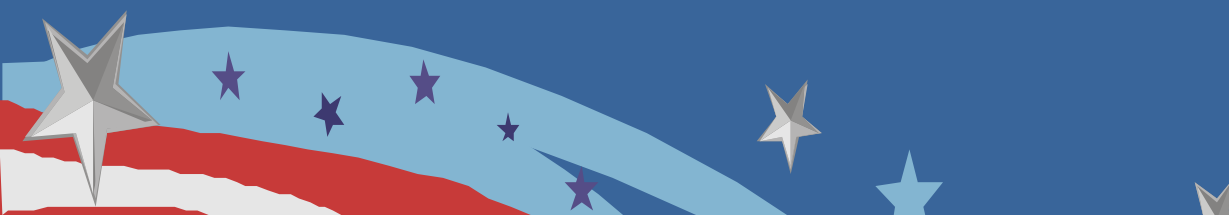
EXPENSES

Program services	\$2,272,787
Supporting services	
Fundraising	\$322,188
Management and general	<u>\$220,197</u>
Total expenses	<u>\$2,815,172</u>
Change in net assets	\$422,201

NET ASSESTS—January 1, 2013 **\$3,741,902**

NET ASSESTS—December 31, 2013 **\$4,164,103**

**The USO of Missouri, Inc. operates on a calendar year basis.*



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USO OF MISSOURI, INC.

BOARD EXECUTIVES

Chairman – James Bruchas
President – David Waltrip
Vice President – Mark Lear
Treasurer – David Malone
Secretary – Judi Keith
General Counsel – Greg Mollett

BOARD DIRECTORS

Jamie Allman
Carl Bauer
Betsey Bruce
Ronald Capek
Mark Eacret
Cottrell Fox
Nancy Gilbride
William Greenblatt
Kathleen Kroupa
Trey Luina
Jerry Middleton
Charlie Peters
Bryan Scott
Jack Senneff
Jeff Ward
Jeff Wieringa

HONORARY LIFE MEMBERS

James Erlinger
Leonard Griggs, Jr.
Rita Hardy
Dennis Jones
Robert Mueller
Stan Musial (deceased 01/19/2013)
Rocky Sickmann
Stuart Symington
Louis Tiemann
Bob Truetken (deceased 10/24/2011)
John Tucker
Joan Wendt
Will Willert

ADVISORY BOARD

Mark Bass
Jeff Burrows
Renee Chronister
Robert Cranston
Carter Dunkin
Robert Fulstone
Joseph Green
Rhonda Hamm-Niebruegge
Dave Handel
Bryan Hartwick
Frank Kaveney
Glen Larson
Mark Mantovani
Paul Marshall
Mike Nolan
Rev. Bob Phillips
Barbara Pierce
Charles T. Robertson
Mike Stewart
Hal Stone
Andrew Stroud
Dave Thomas
Edward Throop
Leslie Voetter
Michael Williams
George Williams

