



OF MISSOURI, INC.

2012 ANNUAL REPORT



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USO OF MISSOURI, INC.

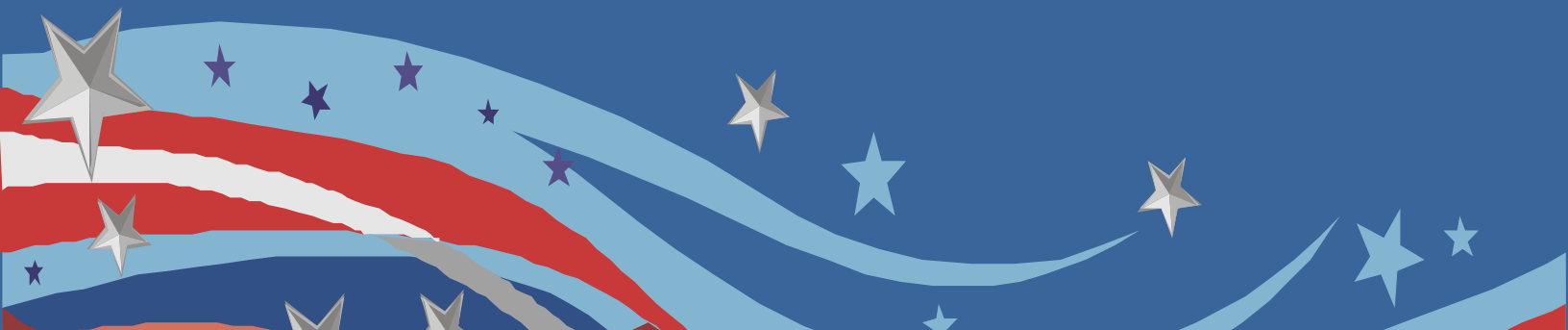
is a private, non-profit organization, whose mission is to lift the spirits of America's troops and their families by providing a "touch of home" through our facilities, a shoulder when needed, and fun family events.

About the USO of Missouri, Inc.

- The **James S. McDonnell USO**, located on the lower level of Terminal 1 at Lambert-St. Louis International Airport, was established in 1981 and named for James S. McDonnell, founder of McDonnell Aircraft.
- Since 1981, over 4.7 million traveling military and their families have benefited from the services provided by the USO of Missouri, Inc.
- The **Dennis Jones Family Foundation Mobile USO** was added to the outreach efforts in 2005. The unit travels throughout Missouri and Illinois to take the services and the USO spirit straight to the troops.
- In mid 2006, the 18,000 sq ft. **Ft. Leonard Wood USO** was added to the services lines of the USO of Missouri.
- The **Terminal 2 Satellite facility**, located on the lower level of Terminal 2 at Lambert-St. Louis International Airport, was established in 2007 and made possible by the generosity of the Joan and Vern Wendt family.
- The USO of Missouri provides services and smiles to more than 275,000 military personnel and their families annually.
- The USO of Missouri and all outreach functions are governed by a board of directors and funded solely by the generosity of our donors.

USO Programs & Services

- The USO hosted **Military Appreciation Day** at the St. Louis Zoo serving over 750 military members and their families.
- The USO hosted three **Military Appreciation Movie Nights** at Fort Leonard Wood serving over 500 military members and their families.
- The USO hosted the **Annual Salute to Heroes** event honoring 13 outstanding military members.
- The USO provided over 1600 **Thanksgiving Baskets** to military families.
- The USO hosted it's **Annual Santa's Express** children's event serving over 1900 military members and their families.
- The USO hosted **Holiday Block Leave** for over 4,500 military members traveling home for the holidays.
- The USO provided over 185 **Holiday Goodie Bags** for military members not traveling home for the holidays at Fort Leonard Wood.
- The USO provided **United Through Reading** recordings for military families.



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USO OF MISSOURI, INC.

Statement of Activities

Year Ended December 31, 2012

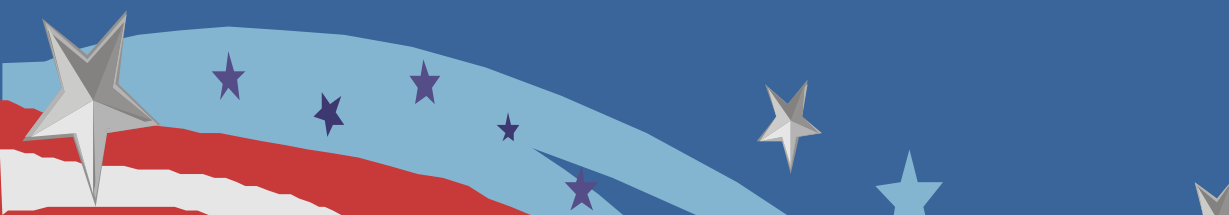
PUBLIC SUPPORT AND REVENUES

Contributions	\$911,720
Donated services and materials	
Occupancy	\$734,141
Food	\$184,562
Other	\$292,675
Fundraising events	\$290,104
Investment income	<u>\$198,507</u>
Total	\$2,611,709
Loss on disposal of property & equipment	-\$799
Total revenues & other support	\$2,610,910

EXPENSES

Program services	\$1,941,188
Supporting services	
Fundraising	\$321,373
Management and general	<u>\$227,901</u>
Total expenses	<u>\$2,490,462</u>
Change in net assets	\$120,448
NET ASSESTS—January 1, 2012	<u>\$3,621,454</u>
NET ASSESTS—December 31, 2012	<u>\$3,741,902</u>

**The USO of Missouri, Inc operates on a calendar year basis*



2012 Annual Report

USO OF MISSOURI, INC.

BOARD EXECUTIVES

Chairman – Allan Kaste
President – James Bruchas
Vice President – David Waltrip
Treasurer – David Malone
Secretary – Judi Keith
General Counsel – David Waltrip

BOARD DIRECTORS

Jamie Allman
Mark Bass
Carl Bauer
Betsey Bruce
Ronald Capek
Mark Eacret
Cottrell Fox
Nancy Gilbride
William Greenblatt
Brad Kosem
Kathleen Kroupa
Mark Lear
Jerry Middleton
Charlie Peters
Barbara Pierce
Bryan Scott
Jack Senneff
Jeff Ward
Joan Wendt

HONORARY LIFE MEMBERS

James Erlinger
Leonard Griggs, Jr.
Rita Hardy
Dennis Jones
Robert Mueller
Stan Musial
Rocky Sickmann
Stuart Symington
Louis Tiemann
Bob Truetken (deceased 10/24/2011)
John Tucker
Will Willert

ADVISORY BOARD

Jeff Burrows
Renee Chronister
Robert Cranston
Robert Fulstone
Joseph Green
Rhonda Hamm-Niebruegge
Bryan Hartwick
Dave Henroid
Frank Kaveney
Glen Larson
Mark Mantovani
Paul Marshall
Percy McKinney
Gregory Mollett
Ron Moore
Mike Nolan
Rev. Bob Phillips
Charles T. Robertson
Mike Stewart
Hal Stone
Dave Thomas
Edward Throop
Leslie Voetter
Jeff Wieringa
Michael Williams
George Williams

